

## 2019-2020 BOARD GOALS

Board Goal Mission: To help support individual leadership goals.	<b>SHORT RANGE GOALS 2018-2019</b>	<b>LONG RANGE EXPECTATIONS (3-5 YEARS)</b>
<b>FACILITIES</b>	Continue to develop a plan for the sale of LMS and the future of CHS.	Develop, maintain, and promote a 5 and beyond plan for the facilities of CCSD
<b>FINANCES</b>	<p>Continue to vigorously work to lower or supplement the special education budget shortfall to lower the school tax levy</p> <p>Explore options for the decline in student enrollment</p>	<p>Continue to implement strategies to retain and attract students in the open enrollment process</p> <p>Manage district resources to maintain fiscal responsibility within the state targeted ranges for unspent balance, solvency ratios and maintain the tax levy.</p>
<b>STUDENT ACHIEVEMENT</b>	Increase rigor in academic programs to promote continued student achievement and success as measured by post-secondary readiness.	Work on plans to begin introducing alternative teaching/learning programs at the elementary and middle school levels. These programs should be consistent with the CTE and Synergy programs being developed at the high school level
<b>HUMAN RESOURCES</b>	Implement a format for all staff to provide input and be involved in labor management.	Continue to develop ideas and concepts for teacher recruitment and retention and promote a healthy work environment.