

## 2020-2021 BOARD GOALS

Board Goal Mission: To help support individual leadership goals.	<b>SHORT RANGE GOALS 2020-2021</b>	<b>LONG RANGE EXPECTATIONS (3-5 YEARS)</b>
<b>FACILITIES</b>	Monitor and stay within budget of construction costs and timeline of CHS renovation	Develop, maintain, and promote a 5 and beyond plan for the facilities of CCSD with additional input from appropriate staff
<b>FINANCES</b>	<p>Explore options for the decline in student enrollment</p> <p>Continue to balance the special education budget shortfall to lower the school tax levy</p>	<p>Continue to implement strategies to retain and attract students in the open enrollment process</p> <p>Manage district resources to maintain fiscal responsibility within the state targeted ranges for unspent balance, solvency ratios and maintain the tax levy at a level that was approved by the public</p> <p>Capitalize on investment earning from the bond proceeds</p>
<b>STUDENT ACHIEVEMENT</b>	Maintain rigor while supporting teachers and students to explore alternate ways of teaching and learning in order to meet the unique circumstances of our society	<p>Work on plans to begin introducing alternative teaching/learning programs at the elementary and middle school levels. These programs should be consistent with the CTE and Synergy programs being developed at the high school level</p> <p>Develop Portrait of a Graduate for other grade levels</p>
<b>HUMAN RESOURCES</b>	Provide ongoing training for Directors and Supervisors while also providing and developing future leaders from within the district	Continue to develop ideas and concepts for staff recruitment and retention and promote a healthy work environment