

2022-2023 Board Goals

BOARD GOAL MISSION: TO HELP SUPPORT INDIVIDUAL LEADERSHIP GOALS

	SHORT RANGE GOALS	LONG RANGE EXPECTATIONS (3-5 YEARS)
STUDENT ACHIEVEMENT	<p>Initiate the process of Portrait of a Graduate at CHS and develop a communication plan of Portrait of a Graduate to future stakeholders</p> <p>Building Leadership will share with the board their measurable goals aligned with balancing Depth of Knowledge (DOK)</p> <p>Monitor the gap with students adversely impacted socially and emotionally from COVID-19</p>	<p>Work on plans to begin introducing alternative teaching/learning programs at the elementary and middle school levels. These programs should be consistent with the CTE and Synergy programs being developed at the high school level</p> <p>Develop Portrait of a Graduate for other grade levels</p> <p>All buildings will be at an “acceptable” level or higher on the State Report Card</p>
FACILITIES	<p>Monitor, stay within budget and communicate to the public on the construction costs and timeline of CHS renovation</p>	<p>Develop, maintain, and promote a 5 year and beyond plan for the facilities and equipment/technology of CCSD with additional input from appropriate staff</p> <p>Explore options to alleviate space issues at CMS</p> <p>Explore location options for Gateway Learning Center</p>
FINANCES	<p>Capitalize on investment earning from the bond proceeds</p> <p>Explore options for funding to increase wages in our support staff.</p>	<p>Continue to implement strategies to retain and attract students in the open enrollment process</p> <p>Manage district resources to maintain fiscal responsibility within the state targeted ranges for unspent balance, solvency ratios, maintain the tax levy at a stable level and continue long range financial planning</p>
HUMAN RESOURCES	<p>Provide ongoing training for all staff while also providing and developing future leaders from within the district</p> <p>Implement new marketing strategies for recruitment and retention of staff</p>	<p>Continue to develop ideas and concepts for staff recruitment and retention and promote a healthy (i.e. physical, emotional, social) work environment</p>